

**APPENDIX 1 - Contracts awarded in the period 1 October 2021 to 31 March 2022
(Q3 and 4 2021/22)**

Directorate	Contract title	Capital/ Revenue	Contract value £000
Adult social care & community well-being	Home care services <i>Provision of statutory domiciliary care to people eligible for social care under the Care Act 2014.</i>	Revenue	49
	Mainland residential placement x 20 <i>Provision of residential placements in mainland care homes.</i>	Revenue	1,718
	Front-line social care agency staff <i>Provision of up to 12 agency staff for in-house council services and for external providers where there is requirement.</i>	Revenue	150
	NHS Continuing Healthcare (CHC) Assessment and Support Services <i>Provision of CHC eligibility assessments, reviews of funding eligibility and Local Resolution Meetings and Social Workers to act as Second Assessors.</i>	Revenue	49
	Teenage parents supported accommodation <i>Provision of accommodation-based services for teenage parents with housing related support needs.</i>	Revenue	26
	Prepaid cards <i>Individuals who have been assessed as having eligible care needs can choose to receive their personal budget as a direct payment. The prepaid card is loaded with the personal budget which enables individuals to organise and pay for their own care.</i>	Revenue	32
	Electronic rostering solution <i>Electronic rostering solution for the Isle of Wight Council's internal short term re-ablement and outreach service.</i>	Revenue	62
	Sensory service <i>Sensory Service provides specialist assessments of need, targeted support, information, and advice for people with sight, hearing, and dual sensory impairments on the Isle of Wight.</i>	Revenue	975
	Independent health complaints advocacy service <i>The independent health advocacy service provides the statutory advocacy duty on behalf of the council, to help people who wish to make a complaint in relation to health services. It supports individuals to</i>	Revenue	191

	<i>express their views and pursue their health complaint taking due regard of the NHS complaints process.</i>		
	<p>Living well and early help service</p> <p><i>Provision of sustainable support to the community to meet the overarching key objectives of:</i></p> <ul style="list-style-type: none"> • <i>Increasing the ability of residents to participate in the planning of their care and support, and where they are able, to self-care to manage their own health conditions;</i> • <i>Helping people to live well and gain, maintain or regain their independence to meet their own objectives;</i> • <i>Reducing reliance on statutory services (GP's, acute hospital services and social care), delaying the need for emergency admission to hospital and/or permanent move into residential or nursing care.</i> 	Revenue	3,675
Children's services	Residential/education placements for children and young people x 19	Revenue	3,215
	<i>Provision of a combination of residential and education placements for children and young people.</i>		
	Newchurch primary refurbishment works	Capital	122
	<i>Refurbishment of all toilets, extension to toilets using the hall store and a group room.</i>		
	Works to clever cloggs nursery	Capital	50
	<i>Relocation of modular building from Branstone to Clever Cloggs in Carisbrooke, with associated works.</i>		
	'Your Life, Your Care' survey	Revenue	31
<i>This is a nationally provided survey that we can use for bench marking with other local authorities. This contract covers the setup, running and analysis of the 'Your Life, Your Care' survey to gather the views of your looked after children (aged 4-18yrs) on a biannual basis and a separate care leavers survey in alternate years.</i>			
Special educational needs agency worker	Revenue	46	
<i>Agency worker based in the SEN Assessment & Review Team to support the team with casework.</i>			
Habilitation service for visually impaired pupils	Revenue	30	
<i>Service to support up to ten children and young people 0-25 to develop mobility, navigation, and independent living skills.</i>			

Corporate services	IKEN case management and time recording system <i>The IKEN case management system is used by HR, Legal Services and Adult Social Care to manage caseloads and time record.</i>	Capital	88
	ICT storage space <i>Additional hard disks for IBM V5020 storage systems located at county hall and st mary's.</i>	Capital	30
	Management information system - adult education <i>Cloud based management information system (MIS) which enables the adult education service to submit data to the Education and Skills Funding Agency in the format of an Individualised Learner Record.</i>	Revenue	24
	Safeguarding training - adult services safeguarding courses <i>Delivery of safeguarding adult learning & development activities.</i>	Revenue	120
	Safeguarding training – children's services courses <i>Delivery of safeguarding children learning & development activities.</i>	Revenue	60
	Employee Assistance Programme <i>The provision of mental health support with telephone helpline for employees and their dependants. Services include</i> 1) Online Portal 2) Telephone Services, Triage and Support Services (where telephone services will be organisationally branded) 3) Bullying and harassment support 4) Management Support Services 5) Publicity and Promotion	Revenue	11
	Enforcement Agent Software <i>Software system to manage the enforcement agents caseload.</i>	Revenue	94
	SAP Application Support <i>SAP application support service for the SAP implemented functionality of Human Resource Management (HRM), Payroll, Financial Control (FICO), Accounts Payable (AP), Accounts Receivable (AR), Assets, Supplier Relationship Management (SRM), Advanced Business Application Programming (ABAP), Process Integration (PI), Netweaver Business Client (NWBC), employee (ESS) & manager(MSS) self-service and tools used for the operation and support of SAP.</i>	Revenue	37
Microsoft teams meeting room technology solutions	Revenue	65	

	<i>Microsoft teams meeting room technologies with associated Audio Video equipment and installation services for county hall meeting rooms.</i>		
	Apprenticeship training - HR support <i>Appointment of a training provider to deliver HR support apprenticeship.</i>	Revenue	5
	Online DBS checks <i>Provision of an online system that enables employers to request and track DBS checks.</i>	Revenue	10
	Support and maintenance on existing ivanti licences <i>Supply of software maintenance and support for the council's ivanti software systems. Ivanti has the ability to report on installed software and hardware, allow remote assistance, and install security patches.</i>	Revenue	108
	Approved supplier list for vehicle maintenance <i>Provision of an approved provider list for vehicle maintenance, MOTs and bodywork repairs for the council's fleet of vehicles.</i>	Revenue	169
	Legal services law library subscription <i>Online law library providing peer reviewed resources, practice notes, current awareness and standard documents.</i>	Revenue	50
	Cyber security response <i>Advice and guidance in relation to cyber security.</i>	Revenue	43
	Support and maintenance for children's care record system <i>Renewal of the system support and maintenance required for the Swift care management system.</i>	Revenue	58
	Skillsoft <i>Comprehensive catalogue of digital content, podcasts and books focussing on desktop ICT skills, business skills, digital transformation, technical IT, and virtual practice labs hosted in a single LMS (Learning Management System).</i>	Revenue	107
Neighbourhoods	e-Books and e-Audio for the library service <i>System allowing users of the library service to access the BorrowBox app to download e-Books and e-Audio.</i>	Capital	64
	Floating bridge 6 purchase of spares <i>Provision of a stock of essential spares for the floating bridge.</i>	Capital	87

	Cashless parking solution <i>Provision of a cashless parking system.</i>	Income	£0 cost to the council
	Bulk Coin Cash Collection <i>Collection and transit of the council's bulk coinage.</i>	Revenue	96
	Project manager for PFI savings programme reconciliations <i>Project management services to support the PFI savings programme undertaking activities such as reconciliations and providing recommendations to new supplier as part of the negotiation of contract changes.</i>	Revenue	55
	Peer to peer e-cycle share <i>Peer to peer e-cycle share scheme enabling residents who own electric bikes to make them available for use by other residents.</i>	Revenue	34
	Floating bridge 6 gateway review <i>Provision of operations and benefits realisation independent cabinet office Gateway 5 review.</i>	Revenue	39
Regeneration	Installation of PV (Photovoltaic) systems <i>Design and installation of PV systems on both pitched and flat roofs across various council sites.</i>	Capital	400
	Electrical upgrade works package related to the de-carbonisation project at medina leisure centre <i>Works package comprising electrical and ancillary services associated with the proposed upgrade of the incoming site electrical supply, replacement swimming pool switchgear and electrical aspects of the air source heat pump installation.</i>	Capital	183
	Air source heat pump equipment for medina leisure centre <i>Installation of 8 air source heat pump units, to supply a large portion of the leisure complex with domestic hot water and central heating. The works include the integration of the new units into the existing mechanical services infrastructure and controls on the site, together with various pipework modifications.</i>	Capital	476
	Electrical upgrade works package related to the de-carbonisation project at the heights leisure centre <i>Works package comprising electrical and ancillary services associated with the proposed upgrade of the incoming site electrical supply, replacement swimming pool switchgear and air source heat pump installation.</i>	Capital	56

<p>Air source heat pump equipment for the heights leisure centre</p> <p><i>Installation of 5 air source heat pump units, to supply a large portion of the leisure complex with domestic hot water and central heating. The works include the integration of the new units into the existing mechanical services infrastructure and controls on the site, together with various pipework modifications.</i></p>	Capital	324
<p>Enabling works at building 41: innovation hub</p> <p><i>The works include stripping out and removal of redundant services, ceiling tiles and partitions. The package will also include the removal of unnecessary partitions, doors, and the formation of new openings to support the new building layout.</i></p>	Capital	76
<p>Commercial frontage improvement design and advice</p> <p><i>Consultancy services to provide advice and design work to support delivery of grant aided enhancement to high street premise frontages.</i></p>	Capital	85
<p>Refurbishment works at building 41: innovation hub</p> <p><i>The works include constructing new office spaces, meeting areas, amenity rooms, welfare facilities, communal areas and the like to support the proposed layout.</i></p>	Capital	1,637
<p>Refurbishment of the south elevation of the columbine building</p> <p><i>The works comprise the refurbishment of the structure, replacement of windows, infilling of redundant openings, a new fire escape from all floors from the western end of the building and regularising of above and below ground stormwater drainage.</i></p>	Capital	267
<p>New gabion cage wall, east coves</p> <p><i>The works comprise the formation of a new gabion cage wall on the eastern esplanade at East Coves, to visually improve the areas fenced off due to the deterioration of the existing poor-quality support to the earth bank.</i></p>	Capital	99
<p>Design and management consultant, east coves marine hub</p> <p><i>Design and management consultant services required for columbine renovations, refurbishment of victoria barracks and delivery of pontoon/water access.</i></p>	Capital	266

<p>Design consultants for the Adelaide and Goulding's refurbishment works</p> <p><i>Lead consultant designer, providing all applicable specialist designers (structural engineer, mechanical and electrical designers, fire consultants, quantity surveyors as applicable), to provide a full and complete design and project management service to undertake the full development of the design and manage the construction work.</i></p>	Capital	207
<p>5G neutral host</p> <p><i>Outline business case to identify the potential for a 5G neutral host.</i></p>	Revenue	36
<p>Short programme business support – Wight innovation</p> <p><i>Delivery of business assist outputs to European Regional Development Fund standards. Support includes consultancy, information, diagnostic advice and guidance to individual businesses, as well as financial assistance for investment that results in the production of goods and/or services.</i></p>	Revenue	106
<p>New electricity supply for the heights leisure centre</p> <p><i>Upgraded electricity supply into the leisure centre. Renewed service connection undertaken by statutory undertaker SSEN (as network operator).</i></p>	Capital	39
<p>Uninterruptable power supply (UPS) and generator equipment</p> <p><i>Replacement of the current UPS and generator for the server room situated at county hall.</i></p>	Capital	180
<p>Uninterruptable power supply (UPS) and generator - associated builders works</p> <p><i>Building works to enable the replacement of the current UPS and generator for the server room situated at county hall.</i></p>	Capital	30
<p>Uninterruptable power supply (UPS) and generator - electrical works</p> <p><i>Electrical works to enable the replacement of the current UPS and generator for the server room situated at county hall.</i></p>	Capital	30
<p>Senior planning policy officer</p> <p><i>Appointment of an interim senior planning policy officer to help support preparation of the Island Planning Strategy.</i></p>	Revenue	48
<p>Community led housing - support to deliver the scheme</p> <p><i>Services to facilitate the issuing of grants for local housing schemes.</i></p>	Revenue	150

Camphill project management <i>Specialist highways engineer and project management services to initiate and deliver the programme of works at the Camphill site.</i>	Revenue	85
Professional economic regeneration and development surveying services <i>Delivery of regeneration projects, undertaking the necessary property work alongside the asset regeneration & development team.</i>	Revenue	184
One public estate (OPE) consultant <i>Consultancy support on the OPE programme.</i>	Revenue	75
Annual asset valuations <i>To undertake the council's annual asset valuations for 2021/22.</i>	Revenue	26
Beaulieu house fire alarm <i>Installation of a replacement fire alarm at Beulieu house.</i>	Revenue	28
Ryde interchange consultant <i>Appointment of an architect for the station refurbishment at Ryde interchange.</i>	Revenue	100